BOISE COUNTY

RESOLUTION #2023-41

A RESOLUTION PREPARING, APPROVING AND ADOPTING AN AMENDMENT TO THE FISCAL YEAR 2022 BUDGET, FOR PAYING THE CURRENT EXPENSES OF BOISE COUNTY, IDAHO, FOR THE FISCAL YEAR BEGINNING ON THE 1ST DAY OF OCTOBER, 2022 AND ENDING ON THE 30TH DAY OF SEPTEMBER, 2023

WHEREAS, the Boise County Board of Commissioners caused to be prepared a proposed budget for the fiscal year commencing on the 1st day of October, 2022, and ending on the 30th day of September, 2023, and caused the same, together with a notice of public hearing, to be duly published and posted as required by Idaho Code; and

WHEREAS, the public hearing on the original proposed budget was held on the 30th day of August, 2022, as advertised and noticed; and

WHEREAS, the proposed budget was approved and adopted on August 30th, 2022, via Resolution 2022-29; and

WHEREAS, pursuant to Idaho Code 31-1605, the Boise County Board of Commissioners have the ability, during the year, to adjust the budget as adopted, to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes; and that the following amendment be adopted.

NOW THEREFORE BE IT RESOLVED, by the Boise County Board of County Commissioners, Boise County, Idaho, that in compliance with the requirements of Idaho Code Section 31-1605, the Boise County Board of Commissioners does hereby unanimously adopt this amendment for the fiscal year commencing on the 1st day of October, 2022 and ending on the 30th day of September, 2023, and as herein shown on Addendum A, pages 1 and 2:

APPROVED and ADOPTED, in open session, by the Boise County Board of Commissioners on this 26th day of September, 2023.

BOISE COUNTY BOARD OF COMMISSIONERS

STEVEN M. TWILEGAR, Chairman

CLAY S. TUCKER, Commissioner

LINDY E. LINDSTROM, Commissioner

& RECORDER
SEAL
IDAHO

ATTEST:

Mary T. Prisco, Clerk to the Board

BOISE COUNTY FISCAL YEAR 2023 BUDGET OPENING - NOTICE MADE IN THE IDAHO WORLD, SEPTEMBER 20TH, 2023, EDITION

ADDENDUM A: PAGE 1

ORIGINAL BUDGET-EXPENDITURES
FISCAL YEAR ENDING 9/30/23

FUND #	Fund Name	Salaries and Benefits	Detail of Other Expenses	**Original Budget Total**	Amendment Amount	**Amended FY 2022 Budget**	Resolution No.(s)
	CURRENT EXPENSE FUND:						
01 01	CLERK/AUDITOR/RECORDER	389,175.80	11,500.00	**400,675.80**	3,466.65	**404,142.45**	Res 2023-13,
01 02	ASSESSOR	294,691.19	16,450.00	**311,141.19**		**311,141.19**	
01 03	TREASURER/TAX COLLECTOR	173,225.36	37,000.00	**210,225.36**		**210,225.36**	
01 05	COMMISSIONERS	174,403.83	6,100.00	**180,503.83**		**180,503.83**	
01 06	CORONER	46,016.92	52,200.00	**98,216.92**		**98,216.92**	
01 10	ELECTIONS	94,301.71	64,107.00	**158,408.71**		**158,408.71**	
01 11	EMERGENCY MANAGEMENT	55,172.07	15,900.00	**71,072.07**	29,038.55	**100,110.62**	Res 2023-16, 18, 35,
01 12	GENERAL RESERVE ACCOUNT	-	187,297.20	**187,297.20**	(75,863.80)	**111,433.40**	Res 2023-13, 14, 16, 23, 28, 39
01 14	DATA PROCESSING	123,750.62	215,000.00	**338,750.62**	10,188.00	**348,938.62**	Res 2023-25,
01 17	COMMUNITY PROJECTS	-	24,000.00	**24,000.00**		**24,000.00**	
01 18	GENERAL OPERATIONS	193,404.19	151,400.00	**344,804.19**	65,326.41	**410,130.60**	Res 2023-20, 28, 29
01 19	DISASTER DECLARATION	-	150,000.00	**150,000.00**		**150,000.00**	
01 21	PLANNING & ZONING	322,957.23	50,800.00	**373,757.23**	51,397.15	**425,154.38**	Res 2023-14, 23, 39
01 22	TITLE III PROGRAMS	27,656.41	320,700.00	**348,356.41**		**348,356.41**	
01 36	EXTRAORDINARY LEGAL EXPENSE	-	234,750.00	**234,750.00**		**234,750.00**	
01 39	CAPITAL PROJECTS	-	570,000.00	**570,000.00**		**570,000.00**	
	CURRENT EXPENSE FUND TOTAL	1,894,755.33	2,107,204.20	**4,001,959.53**	83,552.96	**4,085,512.49**	
02 00	ROAD AND BRIDGE FUND	1,096,264.46	1,710,735.54	**2,807,000.00**	70,000.00	**2,877,000.00**	Res 2023-06, 38
	JUSTICE FUND:						
03 01	SHERIFF	1,636,488.66	568,350.00	**2,204,838.66**		**2,204,838.66**	
03 03	GENERAL OPERATIONS	-	58,300.00	**58,300.00**	5,000.00	**63,300.00**	Res 2023-26,
03 04	PROSECUTING ATTORNEY	397,566.73	53,513.00	**451,079.73**	9,286.91	**460,366.64**	Res 2023-15
03 05	JUSTICE GENERAL RESERVE	-	201,307.06	**201,307.06**	(28,364.93)	**172,942.13**	Res 2023-02, 15,
03 07	DISPATCH	464,445.68	20,000.00	**484,445.68**	19,078.02	**503,523.70**	Res 2023-02,
03 50	SHERIFF'S RESERVES	14,377.03	11,422.00	**25,799.03**		**25,799.03**	
	JUSTICE FUND TOTAL	2,512,878.10	912,892.06	**3,425,770.16**	5,000.00	**3,430,770.16**	
05 00	COURT FACILITIES FUND	-	28,000	**28,000.00**		**28,000.00**	
	DISTRICT COURT FUND:						
06 50	DISTRICT COURT	189,019.68	48,600.00	**237,619.68**		**237,619.68**	
06 52	JURY COMMISSION	62,307.82	21,000.00	**83,307.82**		**83,307.82**	
06 54	COMMUNITY JUSTICE	205,270.53	53,607.00	**258,877.53**	44,372.38	**303,249.91**	Res 2023-30, 40
	DISTRICT COURT FUND TOTAL	456,598.03	123,207.00	**579,805.03**	44,372.38	**624,177.41**	
11 00	GRANT FUND	-	60,422.38	**60,422.38**		**60,422.38**	
12 00	CAPITAL FACILITIES FUND	-	1,800,000.00	**1,800,000.00**		**1,800,000.00**	
15 00	HEALTH PREVENTATIVE (CDHD)	-	85,000.00	**85,000.00**	23,996.00	**108,996.00**	Res 2023-27
16 00	INDIGENT FUND	-	216,200.00	**216,200.00**		**216,200.00**	
17 00	JUNIOR COLLEGE FUND	-	18,000.00	**18,000.00**		**18,000.00**	
20 00	REVALUATION FUND	402,101.08	9,500.00	**411,601.08**	5,000.00	**416,601.08**	Res 2023-07
23 00	SOLID WASTE FUND	253,846.32	898,636.00	**1,152,482.32**	2,800.00	**1,155,282.32**	Res 2023-36
24 00	TORT FUND	-	337,411.00	**337,411.00**		**337,411.00**	
27 00	NOXIOUS WEEDS FUND	86,427.55	43,504.00	**129,931.55**		**129,931.55**	
30 00	E911 FUND	-	145,918.00	**145,918.00**		**145,918.00**	
37 00	SNOWMOBILE IC8A FUND	15,680.85	45,681.00	**61,361.85**		**61,361.85**	
39 00	SNOWMOBILE GV8B FUND	6,609.27	7,692.00	**14,301.27**		**14,301.27**	
54 00	SHERIFF'S VESSEL FUND	60,280.14	24,159.00	**84,439.14**		**84,439.14**	
	Grand Total All Funds	**6,785,441.13**	**8,574,162.18**	**15,359,603.31**	234,721.34	**15,594,324.65**	

ADDENDUM A: PAGE 2

AMENDED BUDGET-REVENUES
FISCAL YEAR ENDING 9/30/23

FUND #	FUND NAME	Original Budget Total	Amendment Amount	Amended FY 2022 Budget	Resolution No.(s)
01-00	CURRENT EXPENSE FUND	4,001,959.53	83,552.96	4,085,512.49	Res 2023-18, 20, 25, 29, 35
02 00	ROAD AND BRIDGE FUND	2,807,000.00	70,000.00	2,877,000.00	Res 2023-38
03 00	JUSTICE FUND	3,425,770.16	5,000.00	3,430,770.16	Res 2023-26,
05-00	DISTRICT COURT FACILITIES FUND	28,000.00		28,000.00	
06 00	DISTRICT COURT FUND	579,805.03	44,372.38	624,177.41	Res 2023-30, 40
11 00	GRANT FUND	60,422.38		60,422.38	
12 00	CAPITAL FACILITIES FUND	1,800,000.00		1,800,000.00	
15 00	HEALTH PREVENTATIVE	85,000.00	23,996.00	108,996.00	Res 2023-27
16 00	INDIGENT FUND	216,200.00		216,200.00	
17 00	JUNIOR COLLEGE FUND	18,000.00		18,000.00	
20 00	REVALUATION FUND	411,601.08	5,000.00	416,601.08	Res 2023-07
23 00	SOLID WASTE FUND	1,152,482.32	2,800.00	1,155,282.32	Res 2023-36
24 00	TORT FUND	337,411.00		337,411.00	
27 00	NOXIOUS WEEDS FUND	129,931.55		129,931.55	
30 00	E911 FUND	145,918.00		145,918.00	
37 00	SNOWMOBILE IC8A FUND	61,361.85		61,361.85	
39 00	SNOWMOBILE GV8B FUND	14,301.27		14,301.27	
54 00	SHERIFF'S VESSEL FUND	84,439.14		84,439.14	
	Grand Total All Funds	15,359,603.31	234,721.34	15,594,324.65	